

ZRRP0310

UserName INVEN059

NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Date: 2012. 12. 23 05:58:54

Division	<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily TY Stock LY	Mark DW TY LY	MTD TY GP% LY		
	Sales TY	%	% To TY	Avg. TY	%	Sales TY	LWTD TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY				%	
	LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY				INC	
Site 059	CHENG FU ROAD STORE																								
01 FRESH FOOD	118.79	-14.6	30.37	34.71	5.6	118.79	0.00	-14.6	30.37	34.71	5.6	2,326.21	19.1	30.24	32.79	12.3	35,023.21	11.1	31.02	34.42	13.2	291	27.7	4.96	
	139.18		27.80	32.87		139.18	0.00		27.80	32.87		1,953.59		25.93	29.20		31,527.23		27.03	30.41		228	198.70		
02 DRY GROCERY	122.08	-37.9	31.21	43.72	-6.2	122.08	0.00	-37.9	31.21	43.72	-6.2	2,755.68	-7.1	35.82	46.30	-5.6	39,027.45	-7.7	34.56	43.07	0.6	4,893	-14.0	0.82	
	196.58		39.26	46.64		196.58	0.00		39.26	46.64		2,967.63		39.39	49.04		42,290.20		36.26	42.82		5,693	212.69		
03 APPAREL	29.87	-10.9	7.64	38.60	-50.3	29.87	0.00	-10.9	7.64	38.60	-50.3	481.28	-23.6	6.26	60.66	-31.7	5,740.95	-23.5	5.08	51.41	-2.5	1,704	3.2	-3.24	
	33.52		6.69	77.59		33.52	0.00		6.69	77.59		629.83		8.36	88.85		7,503.11		6.43	52.75		1,652	-88.10		
04 HARDLINE	60.09	37.9	15.36	38.54	-5.5	60.09	0.00	37.9	15.36	38.54	-5.5	637.41	11.6	8.29	35.76	-0.1	10,255.12	-4.9	9.08	38.92	1.9	2,429	-2.4	-10.84	
	43.59		8.71	40.78		43.59	0.00		8.71	40.78		571.03		7.58	35.80		10,782.05		9.24	38.18		2,488	90.61		
05 ELECTRONICS	20.65	-36.3	5.28	317.66	11.7	20.65	0.00	-36.3	5.28	317.66	11.7	611.40	63.3	7.95	488.73	80.8	6,545.72	-13.3	5.80	304.58	15.5	781	-31.3	-1.70	
	32.42		6.48	284.39		32.42	0.00		6.48	284.39		374.32		4.97	270.26		7,550.46		6.47	263.81		1,136	-135.22		
06 DRY PERSONAL+HH	39.46	-28.3	10.09	28.10	-10.5	39.46	0.00	-28.3	10.09	28.10	-10.5	875.14	-15.1	11.38	29.60	-15.2	16,238.21	-3.7	14.38	34.30	3.0	2,255	-7.4	0.26	
	55.00		10.98	31.41		55.00	0.00		10.98	31.41		1,031.08		13.69	34.89		16,853.45		14.45	33.31		2,437	152.92		
07 OTHER MDSE SALES	0.25	-37.1	0.06	0.20	-16.1	0.25	0.00	-37.1	0.06	0.20	-16.1	5.04	-20.8	0.07	0.20	-19.1	81.92	-25.7	0.07	0.21	-19.7	3	-61.1	17.66	
	0.40		0.08	0.24		0.40	0.00		0.08	0.24		6.36		0.08	0.25		110.30		0.09	0.26		9	0.00		
08 JEWELRY & WATCH	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
10 PREMIUM	0.00		0.00			0.00	0.00		0.00			0.00	-100.0	0.00			1.77	-90.3	0.00	19.44	-33.7	2	-48.6		
	0.00		0.00			0.00	0.00		0.00			0.26		0.00	21.26		18.14		0.02	29.31		4	0.00		
30 ALLEX & ALLY	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			
49 DUMMY	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0	0.00		
51 OTHER INCOME	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
52 SHOP IN SHOP	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
90 STORE SUPPLIED	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00				0.00		
SUB TOTAL	391.20	-21.9	100.00	75.43	0.8	391.20	0.00	-21.9	100.00	75.43	0.8	7,692.16	2.1	100.00	72.65	1.2	112,914.33	-3.2	100.00	70.98	2.3	12,359	-9.4	0.60	
	500.68		100.00	74.85		500.68	0.00		100.00	74.85		7,534.10		100.00	71.75		116,634.95		100.00	69.35		13,646	431.60		
50 CONSIGNMENT	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0	0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0	0.00		
TOTAL SITE	391.20	-21.9	100.00	75.43	0.8	391.20	0.00	-21.9	100.00	75.43	0.8	7,692.16	2.1	100.00	72.65	1.2	112,914.33	-3.2	100.00	70.98	2.3	12,359	-9.4	0.00-100.0	0.60
	500.68		100.00	74.85		500.68	0.00		100.00	74.85		7,534.10		100.00	71.75		116,634.95		100.00	69.35		13,646	431.60	100.00	
EXCLUDE CONSIGNMEN																									
DAILY CUSTOMER COUNT	TY	5,186.00	% Inc	-22.5	DAILY AVERAGE TICKET	TY	75.43		% Inc	0.8		75.43	% Inc	0.8		75.43	% Inc	0.8	GROUP SALES	TY	1,432.20	% Inc	1,457.2		
	LY	6,689.00				LY	74.85					74.85				74.85			LY	91.97					
WTD CUSTOMER COUNT	TY	5,186.00	% Inc	-22.5	WTD AVERAGE TICKET	TY	75.43		% Inc	0.8		75.43	% Inc	0.8		75.43	% Inc	0.8	AVERAGE YTD SALES	TY	316.29	% Inc	-3.5		
	LY	6,689.00				LY	74.85					74.85				74.85			LY	327.63					
MTD CUSTOMER COUNT	TY	105,881.00	% Inc	0.8	MTD AVERAGE TICKET	TY	72.65		% Inc	1.2		72.65	% Inc	1.2		72.65	% Inc	1.2	EX. CONSIGN	TY	316.29	% Inc	-2.9		
	LY	105,001.00				LY	71.75					71.75				71.75			LY	325.80					
YTD CUSTOMER COUNT	TY	1,590,770.00	% Inc	-5.4	YTD AVERAGE TICKET	TY	70.98		% Inc	2.3		70.98	% Inc	2.3		70.98	% Inc	2.3							
	LY	1,681,784.00				LY	69.35					69.35				69.35									

Shanghai Lotus Supermarket Chain Store Co., LTI

Report	ZRRP0310- Merchandise Division Sales Report		
File Name	ZRRP0310.RDF		
Current User	INVEN059		
Report Date:	2012.12.23 05:58 上午		
Select by G/R	R		
G=Global, R=Region:			
Region	30		
Site<D>etail, <S>ummary	D		
Division[From]/[To]	/		
Group[From]/[To]	00	/	99
Department[From]/[To]	000	/	999
Class[From]/[To]	0000	/	9999
Site[From]/[To]	059	/	059
Date	22-12月-12		

ZRRP0310

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NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Date: 2012. 12. 23 05:58:54

Division	<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily Stock	TY LY	%	Mark INC	DW Amount	TY LY	%	MTD GP%	
	Sales	TY	%	% To	Avg.	Sales	TY	LWTD	%	%To	Avg.	Sales	TY	%	%To	Avg.	Sales	TY	%	%To									Avg.
	LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY									INC
Site 059 CHENG FU ROAD STORE																													
Group 01 FRESH FOOD A																													
001 PRODUCE农产品	26.39	-30.0	6.75	13.60	-15.4	26.39	0.00	-30.0	6.75	13.60	-15.4	492.84	23.7	6.41	12.42	7.6	7,165.44	8.6	6.35	15.06	12.4			99.00		-1.85			
	37.70		7.53	16.07		37.70	0.00		7.53	16.07		398.27		5.29	11.55		6,600.85		5.66	13.39				42.92					
002 MEAT肉类	31.37	-5.0	8.02	31.06	6.1	31.37	0.00	-5.0	8.02	31.06	6.1	590.14	9.7	7.67	29.41	1.6	8,090.70	11.0	7.17	29.03	5.2			46.23		3.99			
	33.04		6.60	29.26		33.04	0.00		6.60	29.26		537.75		7.14	28.93		7,291.76		6.25	27.61				48.10					
051 SEAFOOD海鲜	7.77	-3.6	1.99	21.33	-12.9	7.77	0.00	-3.6	1.99	21.33	-12.9	118.56	24.6	1.54	20.85	8.4	1,462.18	4.5	1.29	22.68	6.6			11.04		5.50			
	8.06		1.61	24.49		8.06	0.00		1.61	24.49		95.13		1.26	19.24		1,399.24		1.20	21.28				13.95					
TOTAL GROUP	65.52	-16.8	16.75	27.17	2.7	65.52	0.00	-16.8	16.75	27.17	2.7	1,201.53	16.5	15.62	24.26	6.0	16,718.32	9.3	14.81	25.98	10.6					1.74			
	78.79		15.74	26.45		78.79	0.00		15.74	26.45		1,031.15		13.69	22.88		15,291.85		13.11	23.49				104.97					
Group 02 FRESH FOOD B																													
047 DRIED VEG./FRUIT	5.77	-1.2	1.47	21.37	23.3	5.77	0.00	-1.2	1.47	21.37	23.3	113.01	45.4	1.47	23.08	41.1	1,437.95	13.2	1.27	22.27	26.9			0.00		18.55			
	5.84		1.17	17.32		5.84	0.00		1.17	17.32		77.74		1.03	16.35		1,270.44		1.09	17.55				39.73					
048 CHINESE DESSERT中	6.50	-43.0	1.66	21.32	51.7	6.50	0.00	-43.0	1.66	21.32	51.7	152.94	-13.3	1.99	23.38	75.2	4,973.38	3.6	4.40	25.90	41.3			0.58		25.21			
	11.41		2.28	14.06		11.41	0.00		2.28	14.06		176.43		2.34	13.35		4,801.57		4.12	18.34				1.96					
056 VENDOR BREAD供应商自	2.55	39.9	0.65	6.29	10.2	2.55	0.00	39.9	0.65	6.29	10.2	52.47	27.4	0.68	6.33	1.9	564.25	4.8	0.50	6.16	10.5			7.57		9.83			
	1.82		0.36	5.71		1.82	0.00		0.36	5.71		41.19		0.55	6.21		538.49		0.46	5.58				2.84					
TOTAL GROUP	14.82	-22.3	3.79	17.15	14.5	14.82	0.00	-22.3	3.79	17.15	14.5	318.42	7.8	4.14	18.22	32.7	6,975.58	5.5	6.18	22.49	29.3					20.32			
	19.07		3.81	14.98		19.07	0.00		3.81	14.98		295.36		3.92	13.74		6,610.49		5.67	17.40				44.53					
Group 03 FRESH FOOD C																													
004 BAKERY-PRODUCT面包	0.95	-59.2	0.24	7.50	-22.7	0.95	0.00	-59.2	0.24	7.50	-22.7	21.58	-43.5	0.28	7.91	-18.6	543.69	4.7	0.48	8.51	-1.4			0.00		15.00			
	2.32		0.46	9.70		2.32	0.00		0.46	9.70		38.17		0.51	9.72		519.22		0.45	8.63				0.00					
005 DELICATESSEN熟食	3.63	-8.3	0.93	13.84	3.9	3.63	0.00	-8.3	0.93	13.84	3.9	70.67	57.1	0.92	12.93	-10.7	956.98	-5.7	0.85	13.19	-1.7			4.63		15.35			
	3.95		0.79	13.32		3.95	0.00		0.79	13.32		44.99		0.60	14.48		1,014.56		0.87	13.41				3.73					
TOTAL GROUP	4.57	-27.1	1.17	12.39	0.1	4.57	0.00	-27.1	1.17	12.39	0.1	92.24	10.9	1.20	11.79	-4.2	1,500.67	-2.2	1.33	11.56	-2.1					15.27			
	6.27		1.25	12.37		6.27	0.00		1.25	12.37		83.15		1.10	12.31		1,533.78		1.32	11.81				3.73					
Group 04 FRESH FOOD D																													
003 FROZEN FOOD冷冻食品	7.21	14.1	1.84	22.17	-0.7	7.21	0.00	14.1	1.84	22.17	-0.7	146.98	40.0	1.91	22.82	7.4	1,491.33	6.7	1.32	21.39	8.1	104	-16.3	33.62		-7.39			
	6.32		1.26	22.32		6.32	0.00		1.26	22.32		105.00		1.39	21.25		1,397.14		1.20	19.80		125		8.44					
053 DAIRY / DAILY奶制品	26.67	-7.1	6.82	16.83	11.3	26.67	0.00	-7.1	6.82	16.83	11.3	567.04	29.2	7.37	17.01	16.4	8,337.31	24.5	7.38	16.45	17.4	187	80.5	66.84		4.69			
	28.72		5.74	15.12		28.72	0.00		5.74	15.12		438.93		5.83	14.62		6,693.96		5.74	14.01		104		37.03					
TOTAL GROUP	33.88	-3.3	8.66	19.12	12.3	33.88	0.00	-3.3	8.66	19.12	12.3	714.02	31.3	9.28	19.23	17.0	9,828.64	21.5	8.70	18.00	15.3	291	27.7			2.20			
	35.04		7.00	17.02		35.04	0.00		7.00	17.02		543.93		7.22	16.43		8,091.10		6.94	15.61		228		45.47					
Group 10 DRY A																													
006 COOKING NEEDS烹调用	14.38	-24.8	3.68	21.24	-12.8	14.38	0.00	-24.8	3.68	21.24	-12.8	636.28	-16.7	8.27	39.68	-33.2	7,105.83	11.2	6.29	38.28	6.8	430	-6.7	61.65		-2.59			
	19.11		3.82	24.35		19.11	0.00		3.82	24.35		763.84		10.14	59.37		6,389.35		5.48	35.84		461		60.73					
007 BAKING NEEDS烘焙辅料	2.46	-63.9	0.63	16.54	-23.6	2.46	0.00	-63.9	0.63	16.54	-23.6	83.63	93.9	1.09	19.88	36.3	613.34	27.0	0.54	14.59	-2.0	57	49.3	10.20		-11.73			
	6.82		1.36	21.65		6.82	0.00		1.36	21.65		43.13		0.57	14.58		483.03		0.41	14.89		38		12.49					
008 CANNED FOOD罐头食品	1.39	-39.2	0.36	6.50	-19.1	1.39	0.00	-39.2	0.36	6.50	-19.1	35.55	5.6	0.46	7.65	-0.8	569.55	-5.5	0.50	7.82	-1.9	85	77.8	2.87		9.74			
	2.29		0.46	8.03		2.29	0.00		0.46	8.03		33.67		0.45	7.71		602.42		0.52	7.97		48		2.74					
010 PASTA / INSTANT	5.00	-20.5	1.28	9.95	-8.5	5.00	0.00	-20.5	1.28	9.95	-8.5	95.91	-12.8	1.25	9.90	-5.9	1,496.26	1.3	1.33	10.39	6.3	90	-31.0	9.12		6.17			
	6.29		1.26	10.87		6.29	0.00		1.26	10.87		109.94		1.46	10.53		1,477.68		1.27	9.78		130		7.89					
011 AGRICULTURAL PRO	10.85	-2.6	2.77	38.22	0.5	10.85	0.00	-2.6	2.77	38.22	0.5	150.14	10.1	1.95	30.43	-19.7	1,693.13	20.3	1.50	30.86	-0.9	184	-22.2	24.57		-8.24			
	11.15		2.23	38.04		11.15	0.00		2.23	38.04		136.41		1.81	37.88		1,407.39		1.21	31.13		237		39.77					
058 PET FOOD宠物食品	0.28	-5.1	0.07	18.58	-11.4	0.28	0.00	-5.1	0.07	18.58	-11.4	5.07	-20.0	0.07	21.47	-11.5	83.05	-31.2	0.07	24.83	2.0	30	101.5	0.01		6.40			
	0.29		0.06	20.97		0.29	0.00		0.06	20.97		6.33		0.08	24.26		120.70		0.10	24.34		15		0.00					
TOTAL GROUP	34.37	-25.2	8.79	24.57	-8.2	34.37	0.00	-25.2	8.79	24.57	-8.2	1,006.58	-7.9	13.09	33.11	-19.6	11,561.16	10.3	10.24	30.09	8.8	877	-5.7			-2.88			

N0. of Site :1

as of 22-12月-2012

Date: 2012. 12. 23 05:58:54

Division		Daily					Weekly					Monthly					Yearly										
		Sales TY LY	% INC	% To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	LWTD TY LW TY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Daily TY Stock LY	% INC	Mark DW TY LY	% INC	MTD TY GP% LY
Site 059	CHENG FU ROAD STORE																										
01 FRESH FOOD		118.79	-14.6	30.37	34.71	5.6	118.79	0.00	-14.6	30.37	34.71	5.6	2,326.21	19.1	30.24	32.79	12.3	35,023.21	11.1	31.02	34.42	13.2	291	27.7			4.96
		139.18		27.80	32.87		139.18	0.00		27.80	32.87		1,953.59		25.93	29.20		31,527.23		27.03	30.41		228		198.70		
02 DRY GROCERY		122.08	-37.9	31.21	43.72	-6.2	122.08	0.00	-37.9	31.21	43.72	-6.2	2,755.68	-7.1	35.82	46.30	-5.6	39,027.45	-7.7	34.56	43.07	0.6	4,893	-14.0			0.82
		196.58		39.26	46.64		196.58	0.00		39.26	46.64		2,967.63		39.39	49.04		42,290.20		36.26	42.82		5,693		212.69		
03 APPAREL		29.87	-10.9	7.64	38.60	-50.3	29.87	0.00	-10.9	7.64	38.60	-50.3	481.28	-23.6	6.26	60.66	-31.7	5,740.95	-23.5	5.08	51.41	-2.5	1,704	3.2			-3.24
		33.52		6.69	77.59		33.52	0.00		6.69	77.59		629.83		8.36	88.85		7,503.11		6.43	52.75		1,652		-88.10		
04 HARDLINE		60.09	37.9	15.36	38.54	-5.5	60.09	0.00	37.9	15.36	38.54	-5.5	637.41	11.6	8.29	35.76	-0.1	10,255.12	-4.9	9.08	38.92	1.9	2,429	-2.4			-10.84
		43.59		8.71	40.78		43.59	0.00		8.71	40.78		571.03		7.58	35.80		10,782.05		9.24	38.18		2,488		90.61		
05 ELECTRONICS		20.65	-36.3	5.28	317.66	11.7	20.65	0.00	-36.3	5.28	317.66	11.7	611.40	63.3	7.95	488.73	80.8	6,545.72	-13.3	5.80	304.58	15.5	781	-31.3			-1.70
		32.42		6.48	284.39		32.42	0.00		6.48	284.39		374.32		4.97	270.26		7,550.46		6.47	263.81		1,136		-135.22		
06 DRY PERSONAL+HH		39.46	-28.3	10.09	28.10	-10.5	39.46	0.00	-28.3	10.09	28.10	-10.5	875.14	-15.1	11.38	29.60	-15.2	16,238.21	-3.7	14.38	34.30	3.0	2,255	-7.4			0.26
		55.00		10.98	31.41		55.00	0.00		10.98	31.41		1,031.08		13.69	34.89		16,853.45		14.45	33.31		2,437		152.92		
07 OTHER MDSE SALES		0.25	-37.1	0.06	0.20	-16.1	0.25	0.00	-37.1	0.06	0.20	-16.1	5.04	-20.8	0.07	0.20	-19.1	81.92	-25.7	0.07	0.21	-19.7	3	-61.1			17.66
		0.40		0.08	0.24		0.40	0.00		0.08	0.24		6.36		0.08	0.25		110.30		0.09	0.26		9		0.00		
08 JEWELRY & WATCH		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00							
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00					0.00		
10 PREMIUM		0.00		0.00			0.00	0.00		0.00			0.00	-100.0	0.00			1.77	-90.3	0.00	19.44	-33.7	2	-48.6			
		0.00		0.00			0.00	0.00		0.00			0.26		0.00	21.26		18.14		0.02	29.31		4		0.00		
30 ALLEX & ALLY		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0				
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0				
49 DUMMY		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0				
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
51 OTHER INCOME		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00							
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00					0.00		
52 SHOP IN SHOP		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00							
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00					0.00		
90 STORE SUPPLIED		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00							
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00					0.00		
SUB TOTAL		391.20	-21.9	100.00	75.43	0.8	391.20	0.00	-21.9	100.00	75.43	0.8	7,692.16	2.1	100.00	72.65	1.2	112,914.33	-3.2	100.00	70.98	2.3	12,359	-9.4			0.60
		500.68		100.00	74.85		500.68	0.00		100.00	74.85		7,534.10		100.00	71.75		116,634.95		100.00	69.35		13,646		431.60		
50 CONSIGNMENT		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
TOTAL SITE		391.20	-21.9	100.00	75.43	0.8	391.20	0.00	-21.9	100.00	75.43	0.8	7,692.16	2.1	100.00	72.65	1.2	112,914.33	-3.2	100.00	70.98	2.3	12,359	-9.4	0.00-100.0		0.60
		500.68		100.00	74.85		500.68	0.00		100.00	74.85		7,534.10		100.00	71.75		116,634.95		100.00	69.35		13,646		431.60		100.00
EXCLUDE CONSIGNMEN																											
DAILY CUSTOMER COUNT	TY LY	5,186.00	% Inc	-22.5	DAILY AVERAGE TICKET			TY LY	75.43	% Inc	0.8				75.43	% Inc	0.8	GROUP SALES			TY LY	1,432.20	% Inc		1,457.2		
WTD CUSTOMER COUNT	TY LY	5,186.00	% Inc	-22.5	WTD AVERAGE TICKET			TY LY	75.43	% Inc	0.8				75.43	% Inc	0.8	AVERAGE YTD SALES			TY LY	316.29	% Inc		-3.5		
MTD CUSTOMER COUNT	TY LY	105,881.00	% Inc	0.8	MTD AVERAGE TICKET			TY LY	72.65	% Inc	1.2				72.65	% Inc	1.2	EX. CONSIGN			TY LY	316.29	% Inc		-2.9		
YTD CUSTOMER COUNT	TY LY	1,590,770.00	% Inc	-5.4	YTD AVERAGE TICKET			TY LY	70.98	% Inc	2.3				70.98	% Inc	2.3					325.80					

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NO. of Site 1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Date: 2012. 12. 23 05:58:54

Division		<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->											
		Sales TY	%	% To TY	Avg. TY	%	Sales TY	LWTD TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Daily TY	%	Mark DW	TY	%	MTD TY
		LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	Stock LY	INC	Amount	LY	INC	GP% LY
Site 059	CHENG FU ROAD STORE																											
	45.95		9.18	26.75		45.95	0.00		9.18	26.75		1,093.32		14.51	41.18		10,480.58		8.99	27.65		929		123.62				
Group 12 DRY C																												
009 FOOD SUPPLEMENT食	6.24	-55.6	1.59	34.84	-44.9	6.24	0.00	-55.6	1.59	34.84	-44.9	145.03	-15.3	1.89	43.46	6.0	2,957.21	-13.0	2.62	54.77	7.2	600	-11.6	19.07		-31.06		
	14.04		2.80	63.24		14.04	0.00		2.80	63.24		171.31		2.27	41.01		3,397.96		2.91	51.11		678		7.49				
017 CONFECTION/BISCU	14.17	-20.7	3.62	18.06	2.2	14.17	0.00	-20.7	3.62	18.06	2.2	279.88	2.2	3.64	16.92	1.4	3,923.24	-5.5	3.47	16.55	5.0	329	4.6	32.30		5.69		
	17.87		3.57	17.66		17.87	0.00		3.57	17.66		273.79		3.63	16.69		4,149.66		3.56	15.77		315		26.47				
050 CANDY / SNACKS糖果	30.43	-50.2	7.78	31.97	-8.1	30.43	0.00	-50.2	7.78	31.97	-8.1	514.71	-13.1	6.69	26.50	-3.0	8,632.71	-12.9	7.65	27.38	-1.2	1,033	-20.6	22.57		-0.25		
	61.06		12.20	34.79		61.06	0.00		12.20	34.79		592.31		7.86	27.34		9,914.03		8.50	27.70		1,301		41.26				
061	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
062 HEALTH SUPPLEMEN	1.73	-66.7	0.44	133.22	-13.0	1.73	0.00	-66.7	0.44	133.22	-13.0	41.86	-27.2	0.54	142.39	-21.8	1,007.72	3.0	0.89	154.84	-3.3	53	-52.6	1.04		-12.98		
	5.21		1.04	153.12		5.21	0.00		1.04	153.12		57.52		0.76	182.02		978.77		0.84	160.06		111		-40.99				
TOTAL GROUP	52.58	-46.4	13.44	35.26	-13.8	52.58	0.00	-46.4	13.44	35.26	-13.8	981.48	-10.4	12.76	31.88	-3.5	16,520.89	-10.4	14.63	34.66	1.2	2,015	-16.2			-3.65		
	98.18		19.61	40.92		98.18	0.00		19.61	40.92		1,094.93		14.53	33.05		18,440.42		15.81	34.24		2,406		34.23				
Group 13 DRY D																												
018 LIQUOR酒类	23.11	-26.4	5.91	106.50	26.5	23.11	0.00	-26.4	5.91	106.50	26.5	424.24	-13.1	5.52	97.86	-24.9	6,778.14	-15.0	6.00	106.67	-7.3	1,588	-17.4	27.96		6.20		
	31.40		6.27	84.19		31.40	0.00		6.27	84.19		488.07		6.48	130.36		7,978.25		6.84	115.04		1,923		17.04				
019 BEVERAGE饮料	12.02	-42.9	3.07	12.73	-6.4	12.02	0.00	-42.9	3.07	12.73	-6.4	343.38	17.9	4.46	19.36	40.8	4,167.27	-22.7	3.69	11.91	-6.4	413	-4.9	63.81		17.81		
	21.05		4.20	13.60		21.05	0.00		4.20	13.60		291.31		3.87	13.75		5,390.95		4.62	12.73		435		37.80				
020 CIGARETTE烟	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
054 GIFT礼品	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
TOTAL GROUP	35.13	-33.0	8.98	32.03	10.1	35.13	0.00	-33.0	8.98	32.03	10.1	767.62	-1.5	9.98	36.66	12.3	10,945.40	-18.1	9.69	27.80	-2.4	2,002	-15.1			11.40		
	52.45		10.48	29.09		52.45	0.00		10.48	29.09		779.38		10.34	32.65		13,369.20		11.46	28.48		2,358		54.84				
Group 15 DRY E																												
083 IMPORT GROCERY进口	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
085 IMPORT CONFECTION	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
086 IMPORT BEVERAGE/	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
TOTAL GROUP	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0							
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		0		0.00					
Group 20 APP A																												
036 LADIES' WEAR 女装	1.16	-76.6	0.30	64.23	-75.3	1.16	0.00	-76.6	0.30	64.23	-75.3	52.03	-16.4	0.68	93.91	-42.5	641.33	-26.6	0.57	137.15	18.8	95	239.2	55.33		-35.98		
	4.95		0.99	260.41		4.95	0.00		0.99	260.41		62.25		0.83	163.39		873.48		0.75	115.43		28		-21.87				
TOTAL GROUP	1.16	-76.6	0.30	64.23	-75.3	1.16	0.00	-76.6	0.30	64.23	-75.3	52.03	-16.4	0.68	93.91	-42.5	641.33	-26.6	0.57	137.15	18.8	95	239.2			-35.98		
	4.95		0.99	260.41		4.95	0.00		0.99	260.41		62.25		0.83	163.39		873.48		0.75	115.43		28		-21.87				
Group 21 APP B																												
038 GIRLS WEAR 女童装	0.03	-66.3	0.01	5.12	-93.3	0.03	0.00	-66.3	0.01	5.12	-93.3	1.19	407.9	0.02	35.95	-53.8	14.88	256.7	0.01	42.76	98.8	10	413.4	0.23		15.10		
	0.08		0.02	76.07		0.08	0.00		0.02	76.07		0.23		0.00	77.86		4.17		0.00	21.51		2		0.02				
040 MEN' S WEAR 男装	3.85	-47.2	0.99	65.32	-72.3	3.85	0.00	-47.2	0.99	65.32	-72.3	91.86	-39.8	1.19	92.13	-64.6	726.67	-45.5	0.64	132.97	-9.9	165	98.3	135.52		-54.13		
	7.30		1.46	235.59		7.30	0.00		1.46	235.59		152.69		2.03	260.12		1,334.10		1.14	147.61		83		-128.11				

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NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Date: 2012. 12. 23 05:58:54

Division	<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily Stock	TY LY	%	Mark INC	DW Amount	TY LY	%	MTD GP%
	Sales	TY	%	% To	Avg.	Sales	TY	%	%To	Avg.	Sales	TY	%	%To	Avg.	Sales	TY	%	%To	Avg.								
	LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY								
Site 059 CHENG FU ROAD STORE																												
Group 01 FRESH FOOD A																												
001 PRODUCE农产品	26.39	-30.0	6.75	13.60	-15.4	26.39	0.00	-30.0	6.75	13.60	-15.4	492.84	23.7	6.41	12.42	7.6	7,165.44	8.6	6.35	15.06	12.4			99.00		-1.85		
	37.70		7.53	16.07		37.70	0.00		7.53	16.07		398.27		5.29	11.55		6,600.85		5.66	13.39				42.92				
002 MEAT肉类	31.37	-5.0	8.02	31.06	6.1	31.37	0.00	-5.0	8.02	31.06	6.1	590.14	9.7	7.67	29.41	1.6	8,090.70	11.0	7.17	29.03	5.2			46.23		3.99		
	33.04		6.60	29.26		33.04	0.00		6.60	29.26		537.75		7.14	28.93		7,291.76		6.25	27.61				48.10				
051 SEAFOOD海鲜	7.77	-3.6	1.99	21.33	-12.9	7.77	0.00	-3.6	1.99	21.33	-12.9	118.56	24.6	1.54	20.85	8.4	1,462.18	4.5	1.29	22.68	6.6			11.04		5.50		
	8.06		1.61	24.49		8.06	0.00		1.61	24.49		95.13		1.26	19.24		1,399.24		1.20	21.28				13.95				
TOTAL GROUP	65.52	-16.8	16.75	27.17	2.7	65.52	0.00	-16.8	16.75	27.17	2.7	1,201.53	16.5	15.62	24.26	6.0	16,718.32	9.3	14.81	25.98	10.6					1.74		
	78.79		15.74	26.45		78.79	0.00		15.74	26.45		1,031.15		13.69	22.88		15,291.85		13.11	23.49				104.97				
Group 02 FRESH FOOD B																												
047 DRIED VEG./FRUIT	5.77	-1.2	1.47	21.37	23.3	5.77	0.00	-1.2	1.47	21.37	23.3	113.01	45.4	1.47	23.08	41.1	1,437.95	13.2	1.27	22.27	26.9			0.00		18.55		
	5.84		1.17	17.32		5.84	0.00		1.17	17.32		77.74		1.03	16.35		1,270.44		1.09	17.55				39.73				
048 CHINESE DESSERT中	6.50	-43.0	1.66	21.32	51.7	6.50	0.00	-43.0	1.66	21.32	51.7	152.94	-13.3	1.99	23.38	75.2	4,973.38	3.6	4.40	25.90	41.3			0.58		25.21		
	11.41		2.28	14.06		11.41	0.00		2.28	14.06		176.43		2.34	13.35		4,801.57		4.12	18.34				1.96				
056 VENDOR BREAD供应商自	2.55	39.9	0.65	6.29	10.2	2.55	0.00	39.9	0.65	6.29	10.2	52.47	27.4	0.68	6.33	1.9	564.25	4.8	0.50	6.16	10.5			7.57		9.83		
	1.82		0.36	5.71		1.82	0.00		0.36	5.71		41.19		0.55	6.21		538.49		0.46	5.58				2.84				
TOTAL GROUP	14.82	-22.3	3.79	17.15	14.5	14.82	0.00	-22.3	3.79	17.15	14.5	318.42	7.8	4.14	18.22	32.7	6,975.58	5.5	6.18	22.49	29.3					20.32		
	19.07		3.81	14.98		19.07	0.00		3.81	14.98		295.36		3.92	13.74		6,610.49		5.67	17.40				44.53				
Group 03 FRESH FOOD C																												
004 BAKERY-PRODUCT面包	0.95	-59.2	0.24	7.50	-22.7	0.95	0.00	-59.2	0.24	7.50	-22.7	21.58	-43.5	0.28	7.91	-18.6	543.69	4.7	0.48	8.51	-1.4			0.00		15.00		
	2.32		0.46	9.70		2.32	0.00		0.46	9.70		38.17		0.51	9.72		519.22		0.45	8.63				0.00				
005 DELICATESSEN熟食	3.63	-8.3	0.93	13.84	3.9	3.63	0.00	-8.3	0.93	13.84	3.9	70.67	57.1	0.92	12.93	-10.7	956.98	-5.7	0.85	13.19	-1.7			4.63		15.35		
	3.95		0.79	13.32		3.95	0.00		0.79	13.32		44.99		0.60	14.48		1,014.56		0.87	13.41				3.73				
TOTAL GROUP	4.57	-27.1	1.17	12.39	0.1	4.57	0.00	-27.1	1.17	12.39	0.1	92.24	10.9	1.20	11.79	-4.2	1,500.67	-2.2	1.33	11.56	-2.1					15.27		
	6.27		1.25	12.37		6.27	0.00		1.25	12.37		83.15		1.10	12.31		1,533.78		1.32	11.81				3.73				
Group 04 FRESH FOOD D																												
003 FROZEN FOOD冷冻食品	7.21	14.1	1.84	22.17	-0.7	7.21	0.00	14.1	1.84	22.17	-0.7	146.98	40.0	1.91	22.82	7.4	1,491.33	6.7	1.32	21.39	8.1	104	-16.3	33.62		-7.39		
	6.32		1.26	22.32		6.32	0.00		1.26	22.32		105.00		1.39	21.25		1,397.14		1.20	19.80		125		8.44				
053 DAIRY / DAILY奶制品	26.67	-7.1	6.82	16.83	11.3	26.67	0.00	-7.1	6.82	16.83	11.3	567.04	29.2	7.37	17.01	16.4	8,337.31	24.5	7.38	16.45	17.4	187	80.5	66.84		4.69		
	28.72		5.74	15.12		28.72	0.00		5.74	15.12		438.93		5.83	14.62		6,693.96		5.74	14.01		104		37.03				
TOTAL GROUP	33.88	-3.3	8.66	19.12	12.3	33.88	0.00	-3.3	8.66	19.12	12.3	714.02	31.3	9.28	19.23	17.0	9,828.64	21.5	8.70	18.00	15.3	291	27.7			2.20		
	35.04		7.00	17.02		35.04	0.00		7.00	17.02		543.93		7.22	16.43		8,091.10		6.94	15.61		228		45.47				
Group 10 DRY A																												
006 COOKING NEEDS烹调用	14.38	-24.8	3.68	21.24	-12.8	14.38	0.00	-24.8	3.68	21.24	-12.8	636.28	-16.7	8.27	39.68	-33.2	7,105.83	11.2	6.29	38.28	6.8	430	-6.7	61.65		-2.59		
	19.11		3.82	24.35		19.11	0.00		3.82	24.35		763.84		10.14	59.37		6,389.35		5.48	35.84		461		60.73				
007 BAKING NEEDS烘焙辅料	2.46	-63.9	0.63	16.54	-23.6	2.46	0.00	-63.9	0.63	16.54	-23.6	83.63	93.9	1.09	19.88	36.3	613.34	27.0	0.54	14.59	-2.0	57	49.3	10.20		-11.73		
	6.82		1.36	21.65		6.82	0.00		1.36	21.65		43.13		0.57	14.58		483.03		0.41	14.89		38		12.49				
008 CANNED FOOD罐头食品	1.39	-39.2	0.36	6.50	-19.1	1.39	0.00	-39.2	0.36	6.50	-19.1	35.55	5.6	0.46	7.65	-0.8	569.55	-5.5	0.50	7.82	-1.9	85	77.8	2.87		9.74		
	2.29		0.46	8.03		2.29	0.00		0.46	8.03		33.67		0.45	7.71		602.42		0.52	7.97		48		2.74				
010 PASTA / INSTANT	5.00	-20.5	1.28	9.95	-8.5	5.00	0.00	-20.5	1.28	9.95	-8.5	95.91	-12.8	1.25	9.90	-5.9	1,496.26	1.3	1.33	10.39	6.3	90	-31.0	9.12		6.17		
	6.29		1.26	10.87		6.29	0.00		1.26	10.87		109.94		1.46	10.53		1,477.68		1.27	9.78		130		7.89				
011 AGRICULTURAL PRO	10.85	-2.6	2.77	38.22	0.5	10.85	0.00	-2.6	2.77	38.22	0.5	150.14	10.1	1.95	30.43	-19.7	1,693.13	20.3	1.50	30.86	-0.9	184	-22.2	24.57		-8.24		
	11.15		2.23	38.04		11.15	0.00		2.23	38.04		136.41		1.81	37.88		1,407.39		1.21	31.13		237		39.77				
058 PET FOOD宠物食品	0.28	-5.1	0.07	18.58	-11.4	0.28	0.00	-5.1	0.07	18.58	-11.4	5.07	-20.0	0.07	21.47	-11.5	83.05	-31.2	0.07	24.83	2.0	30	101.5	0.01		6.40		
	0.29		0.06	20.97		0.29	0.00		0.06	20.97		6.33		0.08	24.26		120.70		0.10	24.34		15		0.00				
TOTAL GROUP	34.37	-25.2	8.79	24.57	-8.2	34.37	0.00	-25.2	8.79	24.57	-8.2	1,006.58	-7.9	13.09	33.11	-19.6	11,561.16	10.3	10.24	30.09	8.8	877	-5.7			-2.88		

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NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales,Stock and Markdown are in '000

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Division		<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily TY Stock LY	% INC	Mark DW TY LY	% INC	MTD TY GP% LY
		Sales TY LY	% INC	% To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	LWTD TY LW TY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY					
Site 059	CHENG FU ROAD STORE																									
041 BOYS WEAR 男童装	0.19		0.05	14.40		0.19	0.00		0.05	14.40		0.90	118.0	0.01	25.13	-21.3	6.20	8.5	0.01	60.82	176.6	12	222.8		0.32	10.86
	0.00		0.00			0.00	0.00		0.00			0.41		0.01	31.91		5.72		0.00	21.99		4			0.37	
042 BABY ACCESSORIES	0.02	-81.7	0.01	10.64	-17.8	0.02	0.00	-81.7	0.01	10.64	-17.8	1.79	-42.9	0.02	21.37	-47.0	52.50	-35.3	0.05	32.53	-12.7	1	-18.1		0.43	14.98
	0.12		0.02	12.94		0.12	0.00		0.02	12.94		3.14		0.04	40.32		81.11		0.07	37.28		1			0.37	
043 INFANT WEAR 婴儿装	0.08	-69.2	0.02	4.87	-91.0	0.08	0.00	-69.2	0.02	4.87	-91.0	2.08	49.0	0.03	35.20	-59.6	18.72	100.6	0.02	84.71	71.5	3	2.9		0.86	2.42
	0.27		0.05	53.85		0.27	0.00		0.05	53.85		1.39		0.02	87.10		9.33		0.01	49.39		3			0.27	
TOTAL GROUP	4.17	-46.3	1.07	45.83	-73.4	4.17	0.00	-46.3	1.07	45.83	-73.4	97.82	-38.0	1.27	82.41	-64.1	818.98	-42.9	0.73	106.57	-12.5	191	104.5			-50.22
	7.77		1.55	172.56		7.77	0.00		1.55	172.56		157.88		2.10	229.48		1,434.44		1.23	121.75		93		-127.08		
Group 22 APP C																										
037 INTIMATES内衣	5.44	-11.9	1.39	25.05	-64.7	5.44	0.00	-11.9	1.39	25.05	-64.7	71.20	-44.8	0.93	51.75	-46.2	1,091.81	-22.2	0.97	51.80	13.7	453	1.1	63.75	17.23	
	6.17		1.23	70.90		6.17	0.00		1.23	70.90		128.90		1.71	96.12		1,403.19		1.20	45.57		448		29.17		
039 F.ACC.时尚配饰	1.49	280.1	0.38	12.62	-45.2	1.49	0.00	280.1	0.38	12.62	-45.2	10.91	-3.6	0.14	22.72	-26.3	132.03	-44.6	0.12	30.27	-29.0	58	-33.1		8.20	-6.25
	0.39		0.08	23.04		0.39	0.00		0.08	23.04		11.32		0.15	30.84		238.44		0.20	42.61		87		0.35		
052 HOSIERY针织品	3.22	38.1	0.82	15.41	-20.7	3.22	0.00	38.1	0.82	15.41	-20.7	41.07	4.6	0.53	20.32	-6.3	667.98	-12.9	0.59	19.66	8.0	235	-38.1		27.80	17.15
	2.33		0.47	19.44		2.33	0.00		0.47	19.44		39.27		0.52	21.69		766.53		0.66	18.20		379		8.46		
057 UNDERWEAR内衣	10.23	23.0	2.62	43.00	-40.6	10.23	0.00	23.0	2.62	43.00	-40.6	133.17	-18.5	1.73	73.86	-11.7	1,272.21	-20.6	1.13	50.98	0.1	503	1.6	89.73	11.89	
	8.32		1.66	72.33		8.32	0.00		1.66	72.33		163.49		2.17	83.67		1,603.07		1.37	50.90		495		25.81		
TOTAL GROUP	20.38	18.4	5.21	33.80	-41.9	20.38	0.00	18.4	5.21	33.80	-41.9	256.35	-25.3	3.33	52.62	-25.1	3,164.04	-21.1	2.80	41.93	1.9	1,248	-11.4		13.44	
	17.21		3.44	58.14		17.21	0.00		3.44	58.14		342.98		4.55	70.25		4,011.23		3.44	41.15		1,409		63.79		
Group 23 SHOES																										
044	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
090 MEN SHOES男鞋	2.02	7.2	0.52	34.84	-29.8	2.02	0.00	7.2	0.52	34.84	-29.8	40.43	14.7	0.53	50.98	-17.2	622.26	-7.1	0.55	44.61	6.2	52	5.8	2.05	26.23	
	1.88		0.38	49.60		1.88	0.00		0.38	49.60		35.23		0.47	61.60		670.15		0.57	41.99		49		-5.95		
091 LADIES' SHOES女鞋	1.48	33.6	0.38	21.72	-54.8	1.48	0.00	33.6	0.38	21.72	-54.8	23.83	12.7	0.31	32.82	-32.3	317.00	2.8	0.28	32.01	5.0	76	77.6	3.68	20.09	
	1.11		0.22	48.05		1.11	0.00		0.22	48.05		21.13		0.28	48.47		308.27		0.26	30.48		43		2.83		
092 K.SHOES/ACC.童鞋及其	0.67	10.6	0.17	13.95	-10.1	0.67	0.00	10.6	0.17	13.95	-10.1	10.75	11.0	0.14	15.48	4.5	125.98	-32.6	0.11	15.15	-14.4	42	41.0	1.38	22.11	
	0.61		0.12	15.53		0.61	0.00		0.12	15.53		9.68		0.13	14.82		187.03		0.16	17.70		30		0.18		
093 SPO./CAN.运动/帆布鞋	0.00		0.00			0.00	0.00		0.00			0.08	-87.5	0.00	84.62	0.0	51.36	177.6	0.05	91.55	187.0	1	500.0		0.00	28.01
	0.00		0.00			0.00	0.00		0.00			0.68		0.01	84.62		18.50		0.02	31.90		0		0.00		
TOTAL GROUP	4.17	15.9	1.07	26.54	-28.4	4.17	0.00	15.9	1.07	26.54	-28.4	75.09	12.5	0.98	36.31	-14.0	1,116.60	-5.7	0.99	36.44	7.6	170	40.1		23.70	
	3.60		0.72	37.07		3.60	0.00		0.72	37.07		66.72		0.89	42.20		1,183.96		1.02	33.88		122		-2.94		
Group 31 HL B																										
025 KITCHEN 厨房用品	20.38	417.5	5.21	42.28	11.7	20.38	0.00	417.5	5.21	42.28	11.7	97.72	60.9	1.27	32.06	61.9	1,038.25	14.6	0.92	31.51	20.9	458	-22.2	117.79	-65.18	
	3.94		0.79	37.86		3.94	0.00		0.79	37.86		60.73		0.81	19.81		906.35		0.78	26.07		589		9.70		
066 PLASTIC WARE / H	8.16	113.9	2.09	14.32	-31.3	8.16	0.00	113.9	2.09	14.32	-31.3	80.81	10.8	1.05	18.80	-16.0	1,434.33	-3.0	1.27	22.29	0.7	376	-30.0	21.14	-31.48	
	3.82		0.76	20.85		3.82	0.00		0.76	20.85		72.95		0.97	22.38		1,478.12		1.27	22.13		537		13.70		
101 DINING 餐具	7.90	98.7	2.02	19.37	-25.0	7.90	0.00	98.7	2.02	19.37	-25.0	71.07	21.8	0.92	23.53	0.0	1,150.39	6.0	1.02	21.71	11.1	386	2.3	35.07	-18.85	
	3.98		0.79	25.82		3.98	0.00		0.79	25.82		58.36		0.77	23.52		1,085.55		0.93	19.53		377		3.71		
107 HOUSEHOLD DISPOS	1.31	27.9	0.34	7.03	-39.8	1.31	0.00	27.9	0.34	7.03	-39.8	18.06	6.5	0.23	10.83	-5.5	261.68	7.6	0.23	11.35	10.7	38	-27.3	3.24	14.53	
	1.03		0.21	11.67		1.03	0.00		0.21	11.67		16.96		0.23	11.46		243.27		0.21	10.25		52		1.13		
TOTAL GROUP	37.76	196.0	9.65	33.15	15.1	37.76	0.00	196.0	9.65	33.15	15.1	267.66	28.1	3.48	27.21	15.8	3,884.65	4.6	3.44	27.05	11.1	1,258	-19.1		-37.33	
	12.76		2.55	28.80		12.76	0.00		2.55	28.80		209.01		2.77	23.50		3,713.30		3.18	24.36		1,555		28.24		
Group 32 HL C																										
030 OFFICE	2.38	-2.7	0.61	16.07	10.4	2.38	0.00	-2.7	0.61	16.07	10.4	34.66	2.0	0.45	14.83	0.7	625.73	7.8	0.55	15.03	5.9	102	-15.3	2.99	25.16	

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NO. of Site 1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Division	<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily TY Stock LY	% INC	Mark DW Amount	TY LY	% INC	MTD TY GP% LY	
	Sales TY	%	% To TY	Avg. TY	%	Sales TY	LWTD TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY							%
	LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY							INC
Site 059	CHENG FU ROAD STORE																										
	45.95		9.18	26.75		45.95	0.00		9.18	26.75		1,093.32		14.51	41.18		10,480.58		8.99	27.65		929		123.62			
Group 12 DRY C																											
009 FOOD SUPPLEMENT食	6.24	-55.6	1.59	34.84	-44.9	6.24	0.00	-55.6	1.59	34.84	-44.9	145.03	-15.3	1.89	43.46	6.0	2,957.21	-13.0	2.62	54.77	7.2	600	-11.6	19.07		-31.06	
	14.04		2.80	63.24		14.04	0.00		2.80	63.24		171.31		2.27	41.01		3,397.96		2.91	51.11		678		7.49			
017 CONFECTION/BISCU	14.17	-20.7	3.62	18.06	2.2	14.17	0.00	-20.7	3.62	18.06	2.2	279.88	2.2	3.64	16.92	1.4	3,923.24	-5.5	3.47	16.55	5.0	329	4.6	32.30		5.69	
	17.87		3.57	17.66		17.87	0.00		3.57	17.66		273.79		3.63	16.69		4,149.66		3.56	15.77		315		26.47			
050 CANDY / SNACKS糖果	30.43	-50.2	7.78	31.97	-8.1	30.43	0.00	-50.2	7.78	31.97	-8.1	514.71	-13.1	6.69	26.50	-3.0	8,632.71	-12.9	7.65	27.38	-1.2	1,033	-20.6	22.57		-0.25	
	61.06		12.20	34.79		61.06	0.00		12.20	34.79		592.31		7.86	27.34		9,914.03		8.50	27.70		1,301		41.26			
061	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
062 HEALTH SUPPLEMEN	1.73	-66.7	0.44	133.22	-13.0	1.73	0.00	-66.7	0.44	133.22	-13.0	41.86	-27.2	0.54	142.39	-21.8	1,007.72	3.0	0.89	154.84	-3.3	53	-52.6	1.04		-12.98	
	5.21		1.04	153.12		5.21	0.00		1.04	153.12		57.52		0.76	182.02		978.77		0.84	160.06		111		-40.99			
TOTAL GROUP	52.58	-46.4	13.44	35.26	-13.8	52.58	0.00	-46.4	13.44	35.26	-13.8	981.48	-10.4	12.76	31.88	-3.5	16,520.89	-10.4	14.63	34.66	1.2	2,015	-16.2			-3.65	
	98.18		19.61	40.92		98.18	0.00		19.61	40.92		1,094.93		14.53	33.05		18,440.42		15.81	34.24		2,406		34.23			
Group 13 DRY D																											
018 LIQUOR酒类	23.11	-26.4	5.91	106.50	26.5	23.11	0.00	-26.4	5.91	106.50	26.5	424.24	-13.1	5.52	97.86	-24.9	6,778.14	-15.0	6.00	106.67	-7.3	1,588	-17.4	27.96		6.20	
	31.40		6.27	84.19		31.40	0.00		6.27	84.19		488.07		6.48	130.36		7,978.25		6.84	115.04		1,923		17.04			
019 BEVERAGE饮料	12.02	-42.9	3.07	12.73	-6.4	12.02	0.00	-42.9	3.07	12.73	-6.4	343.38	17.9	4.46	19.36	40.8	4,167.27	-22.7	3.69	11.91	-6.4	413	-4.9	63.81		17.81	
	21.05		4.20	13.60		21.05	0.00		4.20	13.60		291.31		3.87	13.75		5,390.95		4.62	12.73		435		37.80			
020 CIGARETTE烟	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
054 GIFT礼品	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
TOTAL GROUP	35.13	-33.0	8.98	32.03	10.1	35.13	0.00	-33.0	8.98	32.03	10.1	767.62	-1.5	9.98	36.66	12.3	10,945.40	-18.1	9.69	27.80	-2.4	2,002	-15.1			11.40	
	52.45		10.48	29.09		52.45	0.00		10.48	29.09		779.38		10.34	32.65		13,369.20		11.46	28.48		2,358		54.84			
Group 15 DRY E																											
083 IMPORT GROCERY进口	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
085 IMPORT CONFECTION	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
086 IMPORT BEVERAGE/	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
TOTAL GROUP	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0					
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
Group 20 APP A																											
036 LADIES' WEAR 女装	1.16	-76.6	0.30	64.23	-75.3	1.16	0.00	-76.6	0.30	64.23	-75.3	52.03	-16.4	0.68	93.91	-42.5	641.33	-26.6	0.57	137.15	18.8	95	239.2	55.33		-35.98	
	4.95		0.99	260.41		4.95	0.00		0.99	260.41		62.25		0.83	163.39		873.48		0.75	115.43		28		-21.87			
TOTAL GROUP	1.16	-76.6	0.30	64.23	-75.3	1.16	0.00	-76.6	0.30	64.23	-75.3	52.03	-16.4	0.68	93.91	-42.5	641.33	-26.6	0.57	137.15	18.8	95	239.2			-35.98	
	4.95		0.99	260.41		4.95	0.00		0.99	260.41		62.25		0.83	163.39		873.48		0.75	115.43		28		-21.87			
Group 21 APP B																											
038 GIRLS WEAR 女童装	0.03	-66.3	0.01	5.12	-93.3	0.03	0.00	-66.3	0.01	5.12	-93.3	1.19	407.9	0.02	35.95	-53.8	14.88	256.7	0.01	42.76	98.8	10	413.4	0.23		15.10	
	0.08		0.02	76.07		0.08	0.00		0.02	76.07		0.23		0.00	77.86		4.17		0.00	21.51		2		0.02			
040 MEN' S WEAR 男装	3.85	-47.2	0.99	65.32	-72.3	3.85	0.00	-47.2	0.99	65.32	-72.3	91.86	-39.8	1.19	92.13	-64.6	726.67	-45.5	0.64	132.97	-9.9	165	98.3	135.52		-54.13	
	7.30		1.46	235.59		7.30	0.00		1.46	235.59		152.69		2.03	260.12		1,334.10		1.14	147.61		83		-128.11			

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NO. of Site 1

Merchandise Division Sales

as of 22-12月-2012

Sales, Stock and Markdown are in '000

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Division	<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily TY Stock LY	% INC	Mark DW TY LY	TY INC	MTD TY GP% LY
	Sales TY LY	% INC	% To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	LWTD TY LW TY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY					
Site 059	CHENG FU ROAD STORE																								
SUPPLY办公用	2.45		0.49			2.45	0.00		0.49	14.55		33.99		0.45	14.73		580.20		0.50	14.19		121		-0.12	
				14.55																					
033 SPORTING GOODS体育	0.38	-44.7	0.10	37.61	-17.1	0.38	0.00	-44.7	0.10	37.61	-17.1	9.85	23.9	0.13	46.71	23.9	208.12	-7.6	0.18	48.03	-17.6	C-300.0	0.26	21.77	
	0.68		0.14	45.36		0.68	0.00		0.14	45.36		7.95		0.11	37.69		225.14		0.19	58.33		C	0.36		
034 LUGGAGE行李箱	0.99	-56.8	0.25	98.87	-22.2	0.99	0.00	-56.8	0.25	98.87	-22.2	35.29	16.5	0.46	101.98	-34.4	837.27	-12.6	0.74	103.83	-21.3	11*****	0.61	24.15	
	2.29		0.46	127.16		2.29	0.00		0.46	127.16		30.30		0.40	155.38		958.43		0.82	131.92		C	2.54		
035 GIFT & SEASONAL-	2.27	-70.4	0.58	24.18	-21.6	2.27	0.00	-70.4	0.58	24.18	-21.6	30.10	-22.0	0.39	29.17	-3.6	153.85	-9.3	0.14	20.38	-4.7	C-59.4	0.20	28.15	
	7.68		1.53	30.83		7.68	0.00		1.53	30.83		38.60		0.51	30.25		169.70		0.15	21.39		1	4.10		
064 TRANSPORTATION交通	0.00		0.00			0.00	0.00	0.00	0.00			0.14	0.00	12.43		18.69	-53.2	0.02	222.52	-34.3	4-0.5	0.00	15.53		
	0.00		0.00			0.00	0.00	0.00	0.00			0.00	0.00				39.98		0.03	338.78		4	0.00		
TOTAL GROUP	6.02	-54.1	1.54	24.06	-23.5	6.02	0.00	-54.1	1.54	24.06	-23.5	110.05	-0.7	1.43	29.41	1.3	1,843.66	-6.6	1.63	30.98	-8.4	118-6.4		25.34	
	13.09		2.61	31.47		13.09	0.00		2.61	31.47		110.84		1.47	29.02		1,973.44		1.69	33.81		126	6.88		
Group 34 HL E																									
026 BEDDING床上用品	5.95	3.1	1.52	85.03	-49.9	5.95	0.00	3.1	1.52	85.03	-49.9	107.46	-12.0	1.40	73.35	-52.0	2,038.31	-16.2	1.81	128.08	-2.0	513 48.9	53.86	-6.07	
	5.77		1.15	169.80		5.77	0.00		1.15	169.80		122.06		1.62	152.95		2,432.17		2.09	130.69		345	35.55		
027 BATH洗浴用品	2.28	11.1	0.58	13.73	-27.7	2.28	0.00	11.1	0.58	13.73	-27.7	43.94	42.3	0.57	14.46	-22.6	780.64	-0.2	0.69	16.66	-3.7	120 1.8	8.95	14.69	
	2.05		0.41	19.00		2.05	0.00		0.41	19.00		30.89		0.41	18.68		782.38		0.67	17.30		118	7.25		
028 HOME DECOR家庭装饰	1.52	138.0	0.39	11.04	-39.6	1.52	0.00	138.0	0.39	11.04	-39.6	17.07	63.1	0.22	17.00	3.1	217.64	-1.0	0.19	21.42	21.9	72-20.6	13.55	-38.79	
	0.64		0.13	18.29		0.64	0.00		0.13	18.29		10.47		0.14	16.48		219.85		0.19	17.57		91	2.25		
TOTAL GROUP	9.76	15.2	2.49	28.36	-44.7	9.76	0.00	15.2	2.49	28.36	-44.7	168.47	3.1	2.19	36.44	-36.4	3,036.60	-11.6	2.69	45.33	-7.3	706 27.4		-3.97	
	8.47		1.69	51.31		8.47	0.00		1.69	51.31		163.41		2.17	57.34		3,434.40		2.94	48.91		554	45.05		
Group 35 HL F																									
024 TOYS玩具	2.62	-57.6	0.67	53.53	-14.3	2.62	0.00	-57.6	0.67	53.53	-14.3	31.00	-1.6	0.40	55.35	-18.3	477.17	-9.9	0.42	59.23	10.8	61 713.1	2.28	17.78	
	6.19		1.24	62.48		6.19	0.00		1.24	62.48		31.51		0.42	67.77		529.58		0.45	53.44		8	6.64		
029 FURNITURE家具	0.96	136.7	0.24	31.88	-36.9	0.96	0.00	136.7	0.24	31.88	-36.9	4.82	-3.9	0.06	41.59	-5.6	114.26	-13.4	0.10	38.83	-31.2	45 70.4	1.83	-7.92	
	0.40		0.08	50.50		0.40	0.00		0.08	50.50		5.02		0.07	44.05		131.92		0.11	56.42		26	0.68		
031 HARDWARE五金器具	0.82	-26.0	0.21	13.00	1.1	0.82	0.00	-26.0	0.21	13.00	1.1	23.65	32.7	0.31	17.39	24.1	329.01	-4.8	0.29	15.94	14.3	71 -7.4	5.27	4.80	
	1.11		0.22	12.86		1.11	0.00		0.22	12.86		17.82		0.24	14.01		345.71		0.30	13.95		77	1.40		
032 AUTOMOTIVE汽车用品	0.48	315.3	0.12	23.09	97.8	0.48	0.00	315.3	0.12	23.09	97.8	6.80	102.6	0.09	19.66	11.3	68.43	0.4	0.06	17.05	21.9	38 68.1	1.96	2.80	
	0.12		0.02	11.67		0.12	0.00		0.02	11.67		3.36		0.04	17.67		68.18		0.06	13.99		22	0.46		
067 LIGHTING照明	1.68	14.9	0.43	15.69	-64.6	1.68	0.00	14.9	0.43	15.69	-64.6	24.95	-17.0	0.32	33.18	-11.6	501.34	-14.4	0.44	41.12	1.4	133 10.8	4.31	12.66	
	1.46		0.29	44.29		1.46	0.00		0.29	44.29		30.06		0.40	37.53		585.52		0.50	40.53		120	1.26		
102	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		C	0.00			
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00		C	0.00			
TOTAL GROUP	6.56	-29.2	1.68	25.83	-37.3	6.56	0.00	-29.2	1.68	25.83	-37.3	91.23	3.9	1.19	30.60	-4.3	1,490.21	-10.3	1.32	32.62	5.2	346 37.5		10.54	
	9.27		1.85	41.22		9.27	0.00		1.85	41.22		87.77		1.16	31.99		1,660.92		1.42	31.01		253	10.44		
Group 37 HL H																									
071 PREMIUM特选商品	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			
	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			
TOTAL GROUP	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C				
	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			
Group 39 HOME																									
055 HOME HOUSE DINNI	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			
	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			
087 HOME	0.00		0.00			0.00	0.00	0.00				0.00	0.00				0.00	0.00			C	0.00			

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NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales,Stock and Markdown are in '000

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Division		<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->					Daily TY Stock LY	% INC	Mark DW TY LY	% INC	MTD TY GP% LY
		Sales TY LY	% INC	% To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	LWTD TY LW TY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY	% INC	Sales TY LY	% INC	%To TY Tot. LY	Avg. TY Tck. LY					
Site 059	CHENG FU ROAD STORE																									
041 BOYS WEAR 男童装	0.19		0.05	14.40		0.19	0.00		0.05	14.40		0.90	118.0	0.01	25.13	-21.3	6.20	8.5	0.01	60.82	176.6	12	222.8		0.32	10.86
	0.00		0.00			0.00	0.00		0.00			0.41		0.01	31.91		5.72		0.00	21.99		4			0.37	
042 BABY ACCESSORIES	0.02	-81.7	0.01	10.64	-17.8	0.02	0.00	-81.7	0.01	10.64	-17.8	1.79	-42.9	0.02	21.37	-47.0	52.50	-35.3	0.05	32.53	-12.7	1	-18.1		0.43	14.98
	0.12		0.02	12.94		0.12	0.00		0.02	12.94		3.14		0.04	40.32		81.11		0.07	37.28		1			0.37	
043 INFANT WEAR 婴儿装	0.08	-69.2	0.02	4.87	-91.0	0.08	0.00	-69.2	0.02	4.87	-91.0	2.08	49.0	0.03	35.20	-59.6	18.72	100.6	0.02	84.71	71.5	3	2.9		0.86	2.42
	0.27		0.05	53.85		0.27	0.00		0.05	53.85		1.39		0.02	87.10		9.33		0.01	49.39		3			0.27	
TOTAL GROUP	4.17	-46.3	1.07	45.83	-73.4	4.17	0.00	-46.3	1.07	45.83	-73.4	97.82	-38.0	1.27	82.41	-64.1	818.98	-42.9	0.73	106.57	-12.5	191	104.5			-50.22
	7.77		1.55	172.56		7.77	0.00		1.55	172.56		157.88		2.10	229.48		1,434.44		1.23	121.75		93			-127.08	
Group 22 APP C																										
037 INTIMATES内衣	5.44	-11.9	1.39	25.05	-64.7	5.44	0.00	-11.9	1.39	25.05	-64.7	71.20	-44.8	0.93	51.75	-46.2	1,091.81	-22.2	0.97	51.80	13.7	453	1.1	63.75	17.23	
	6.17		1.23	70.90		6.17	0.00		1.23	70.90		128.90		1.71	96.12		1,403.19		1.20	45.57		448		29.17		
039 F.ACC.时尚配饰	1.49	280.1	0.38	12.62	-45.2	1.49	0.00	280.1	0.38	12.62	-45.2	10.91	-3.6	0.14	22.72	-26.3	132.03	-44.6	0.12	30.27	-29.0	58	-33.1		8.20	-6.25
	0.39		0.08	23.04		0.39	0.00		0.08	23.04		11.32		0.15	30.84		238.44		0.20	42.61		87		0.35		
052 HOSIERY针织品	3.22	38.1	0.82	15.41	-20.7	3.22	0.00	38.1	0.82	15.41	-20.7	41.07	4.6	0.53	20.32	-6.3	667.98	-12.9	0.59	19.66	8.0	235	-38.1		27.80	17.15
	2.33		0.47	19.44		2.33	0.00		0.47	19.44		39.27		0.52	21.69		766.53		0.66	18.20		379		8.46		
057 UNDERWEAR内衣	10.23	23.0	2.62	43.00	-40.6	10.23	0.00	23.0	2.62	43.00	-40.6	133.17	-18.5	1.73	73.86	-11.7	1,272.21	-20.6	1.13	50.98	0.1	503	1.6	89.73	11.89	
	8.32		1.66	72.33		8.32	0.00		1.66	72.33		163.49		2.17	83.67		1,603.07		1.37	50.90		495		25.81		
TOTAL GROUP	20.38	18.4	5.21	33.80	-41.9	20.38	0.00	18.4	5.21	33.80	-41.9	256.35	-25.3	3.33	52.62	-25.1	3,164.04	-21.1	2.80	41.93	1.9	1,248	-11.4		13.44	
	17.21		3.44	58.14		17.21	0.00		3.44	58.14		342.98		4.55	70.25		4,011.23		3.44	41.15		1,409		63.79		
Group 23 SHOES																										
044	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
	0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00		
090 MEN SHOES男鞋	2.02	7.2	0.52	34.84	-29.8	2.02	0.00	7.2	0.52	34.84	-29.8	40.43	14.7	0.53	50.98	-17.2	622.26	-7.1	0.55	44.61	6.2	52	5.8	2.05	26.23	
	1.88		0.38	49.60		1.88	0.00		0.38	49.60		35.23		0.47	61.60		670.15		0.57	41.99		49		-5.95		
091 LADIES' SHOES女鞋	1.48	33.6	0.38	21.72	-54.8	1.48	0.00	33.6	0.38	21.72	-54.8	23.83	12.7	0.31	32.82	-32.3	317.00	2.8	0.28	32.01	5.0	76	77.6	3.68	20.09	
	1.11		0.22	48.05		1.11	0.00		0.22	48.05		21.13		0.28	48.47		308.27		0.26	30.48		43		2.83		
092 K.SHOES/ACC.童鞋及其	0.67	10.6	0.17	13.95	-10.1	0.67	0.00	10.6	0.17	13.95	-10.1	10.75	11.0	0.14	15.48	4.5	125.98	-32.6	0.11	15.15	-14.4	42	41.0	1.38	22.11	
	0.61		0.12	15.53		0.61	0.00		0.12	15.53		9.68		0.13	14.82		187.03		0.16	17.70		30		0.18		
093 SPO./CAN.运动/帆布鞋	0.00		0.00			0.00	0.00		0.00			0.08	-87.5	0.00	84.62	0.0	51.36	177.6	0.05	91.55	187.0	1	500.0		0.00	28.01
	0.00		0.00			0.00	0.00		0.00			0.68		0.01	84.62		18.50		0.02	31.90		0		0.00		
TOTAL GROUP	4.17	15.9	1.07	26.54	-28.4	4.17	0.00	15.9	1.07	26.54	-28.4	75.09	12.5	0.98	36.31	-14.0	1,116.60	-5.7	0.99	36.44	7.6	170	40.1		23.70	
	3.60		0.72	37.07		3.60	0.00		0.72	37.07		66.72		0.89	42.20		1,183.96		1.02	33.88		122		-2.94		
Group 31 HL B																										
025 KITCHEN 厨房用品	20.38	417.5	5.21	42.28	11.7	20.38	0.00	417.5	5.21	42.28	11.7	97.72	60.9	1.27	32.06	61.9	1,038.25	14.6	0.92	31.51	20.9	458	-22.2	117.79	-65.18	
	3.94		0.79	37.86		3.94	0.00		0.79	37.86		60.73		0.81	19.81		906.35		0.78	26.07		589		9.70		
066 PLASTIC WARE / H	8.16	113.9	2.09	14.32	-31.3	8.16	0.00	113.9	2.09	14.32	-31.3	80.81	10.8	1.05	18.80	-16.0	1,434.33	-3.0	1.27	22.29	0.7	376	-30.0	21.14	-31.48	
	3.82		0.76	20.85		3.82	0.00		0.76	20.85		72.95		0.97	22.38		1,478.12		1.27	22.13		537		13.70		
101 DINING 餐具	7.90	98.7	2.02	19.37	-25.0	7.90	0.00	98.7	2.02	19.37	-25.0	71.07	21.8	0.92	23.53	0.0	1,150.39	6.0	1.02	21.71	11.1	386	2.3	35.07	-18.85	
	3.98		0.79	25.82		3.98	0.00		0.79	25.82		58.36		0.77	23.52		1,085.55		0.93	19.53		377		3.71		
107 HOUSEHOLD DISPOS	1.31	27.9	0.34	7.03	-39.8	1.31	0.00	27.9	0.34	7.03	-39.8	18.06	6.5	0.23	10.83	-5.5	261.68	7.6	0.23	11.35	10.7	38	-27.3	3.24	14.53	
	1.03		0.21	11.67		1.03	0.00		0.21	11.67		16.96		0.23	11.46		243.27		0.21	10.25		52		1.13		
TOTAL GROUP	37.76	196.0	9.65	33.15	15.1	37.76	0.00	196.0	9.65	33.15	15.1	267.66	28.1	3.48	27.21	15.8	3,884.65	4.6	3.44	27.05	11.1	1,258	-19.1		-37.33	
	12.76		2.55	28.80		12.76	0.00		2.55	28.80		209.01		2.77	23.50		3,713.30		3.18	24.36		1,555		28.24		
Group 32 HL C																										
030 OFFICE	2.38	-2.7	0.61	16.07	10.4	2.38	0.00	-2.7	0.61	16.07	10.4	34.66	2.0	0.45	14.83	0.7	625.73	7.8	0.55	15.03	5.9	102	-15.3	2.99	25.16	

ZRRP0310

UserName INVEN059

NO. of Site :1

Merchandise Division Sales

as of 22-12月-2012

Sales,Stock and Markdown are in '000

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Date: 2012. 12. 23 05:58:54

Division		<-----Daily----->					<-----Weekly----->					<-----Monthly----->					<-----Yearly----->											
		Sales TY	%	% To TY	Avg. TY	%	Sales TY	LWTD TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Sales TY	%	%To TY	Avg. TY	%	Daily TY	%	Mark DW	TY	%	MTD TY
		LY	INC	Tot. LY	Tck. LY	INC	LY	LW TY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	LY	INC	Tot. LY	Tck. LY	INC	Stock LY	INC	Amount	LY	INC	GP% LY
Site 059	CHENG FU ROAD STORE																											
TEXTILE家用纺织		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			0.00		
TOTAL GROUP		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0					
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			0.00		
Group 30 HL A																												
021		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			0.00		
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0			0.00		
059 AV / ACCESSORY视频		0.81	-3,744.9	0.21	270.09	-3,744.9	0.81	0.00	-3,744.9	0.21	270.09	3,744.9	2.37	-43.4	0.03	236.75	109.5	41.73	-50.2	0.04	169.65	76.8	0		0.00		12.25	
		-0.02		0.00	-7.41		-0.02	0.00		0.00	-7.41		4.18		0.06	112.98		83.78		0.07	95.97		0		0.38			
097 TV电视		0.00		0.00			0.00	0.00		0.00			45.11	3,672.6	0.59	1,409.68	17.9	136.85	-21.8	0.12	1,689.52	-13.1	34	-54.5	20.43		-35.27	
		0.00		0.00			0.00	0.00		0.00			1.20		0.02	1,195.73		175.04		0.15	1,944.88		75		0.08			
098 PLASMA		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
TV等离子电视机		0.00		0.00			0.00	0.00		0.00			0.00		0.00			0.00		0.00			0		0.00			
TOTAL GROUP		0.81	-3,744.9	0.21	270.09	-3,744.9	0.81	0.00	-3,744.9	0.21	270.09	3,744.9	47.48	783.1	0.62	1,130.41	699.0	178.58	-31.0	0.16	546.13	103.0	34	-54.5			-32.90	
		-0.02		0.00	-7.41		-0.02	0.00		0.00	-7.41		5.38		0.07	141.48		258.82		0.22	269.04		75			0.46		
Group 33 HL D																												
023 MAJOR APPLIANCE大		0.00	-100.0	0.00			0.00	0.00	-100.0	0.00			15.48	4.1	0.20	573.22	50.4	280.46	-60.5	0.25	801.31	-18.6	77	-40.3	11.56		-61.11	
		0.42		0.08	139.03		0.42	0.00		0.08	139.03		14.87		0.20	381.15		710.32		0.61	983.82		129		-0.60			
049 SMALL APPLIANCE小		6.41	-52.9	1.64	164.26	-19.1	6.41	0.00	-52.9	1.64	164.26	-19.1	121.02	-45.4	1.57	176.16	-31.8	2,479.82	-10.7	2.20	224.09	14.3	670	-26.1	27.04		-4.81	
		13.60		2.72	203.04		13.60	0.00		2.72	203.04		221.74		2.94	258.44		2,778.51		2.38	196.00		907		10.27			
TOTAL GROUP		6.41	-54.3	1.64	164.26	-18.0	6.41	0.00	-54.3	1.64	164.26	-18.0	136.50	-42.3	1.77	191.17	-27.7	2,760.28	-20.9	2.44	242.02	3.2	747	-27.9			-11.19	
		14.02		2.80	200.29		14.02	0.00		2.80	200.29		236.61		3.14	264.37		3,488.83		2.99	234.62		1,036		9.67			
Group 36 HL G																												
022 OFFICE AUTOMATIO		0.00		0.00			0.00	0.00		0.00			1.35	-50.7	0.02	90.31	-17.8	24.82	34.7	0.02	116.52	-20.3	0	-100.0	0.00		11.00	
		0.00		0.00			0.00	0.00		0.00			2.75		0.04	109.88		18.43		0.02	146.26		26		0.08			
068 DIGITAL AND IT 数		0.00	-100.0	0.00			0.00	0.00	-100.0	0.00			5.94	-38.6	0.08	849.21	66.6	263.88	-46.2	0.23	698.10	44.4	0		0.00		3.50	
		0.51		0.10	511.97		0.51	0.00		0.10	511.97		9.68		0.13	509.72		490.57		0.42	483.32		0		-10.13			
072 MOBILE PHONE AND		11.19	-27.9	2.86	1,118.89	15.3	11.19	0.00	-27.9	2.86	1,118.89	15.3	386.83	353.2	5.03	1,333.91	153.1	2,498.88	4.8	2.21	751.09	27.4	0		0.00		4.23	
		15.52		3.10	970.30		15.52	0.00		3.10	970.30		85.36		1.13	526.93		2,384.64		2.04	589.38		0		-98.45			
073 BOOK / MAGAZINE书		0.01		0.00	10.44		0.01	0.00		0.00	10.44		0.16		0.00	22.89		35.28	-56.1	0.03	17.60	-19.7	0		0.00		14.98	
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			80.41		0.07	21.90		0		0.00			
076 COMPUTER AND ACC		0.70	-40.0	0.18	77.49	20.1	0.70	0.00	-40.0	0.18	77.49	20.1	30.93	10.9	0.40	184.09	24.1	583.05	-8.4	0.52	186.64	-24.8	0		0.00		11.36	
		1.16		0.23	64.53		1.16	0.00		0.23	64.53		27.90		0.37	148.38		636.51		0.55	248.15		0		-28.97			
078 PERSONAL ELECTRO		1.54	25.4	0.39	511.68	150.8	1.54	0.00	25.4	0.39	511.68	150.8	2.16	-67.5	0.03	154.21	57.9	200.84	23.3	0.18	237.69	60.1	0		0.00		10.31	
		1.22		0.24	203.99		1.22	0.00		0.24	203.99		6.64		0.09	97.65		162.83		0.14	148.44		0		-7.88			
079 ENTERTAINMENT 娱		0.00		0.00			0.00	0.00		0.00			0.04		0.00	44.16		0.09	-99.7	0.00	44.16	-4.8	0		0.00		14.99	
		0.00		0.00			0.00	0.00		0.00			0.00		0.00			29.42		0.03	46.40		0		0.00			
TOTAL GROUP		13.43	-27.1	3.43	583.99	30.0	13.43	0.00	-27.1	3.43	583.99	30.0	427.42	223.0	5.56	853.14	196.6	3,606.85	-5.2	3.19	365.40	24.7	0	-100.0			4.79	
		18.42		3.68	449.32		18.42	0.00		3.68	449.32		132.33		1.76	287.68		3,802.81		3.26	292.93		26		-145.35			
Group 11 DRY B																												
012 COSMETICS化妆品		1.18	-63.3	0.30	24.69	-44.2	1.18	0.00	-63.3	0.30	24.69	-44.2	29.69	127.2	0.39	23.66	66.9	469.99	181.2	0.42	22.40	119.1	50	325.3	1.78		15.82	
		3.23		0.65	44.25		3.23	0.00		0.65	44.25		13.07		0.17	14.18		167.16		0.14	10.22		12		-8.06			
013 HAIR / ORAL CARE		11.38	-30.6	2.91	22.19	-6.1	11.38	0.00	-30.6	2.91	22.19	-6.1	231.70	-17.3	3.01	23.31	-8.6	4,549.94	-8.0	4.03	26.56	-0.1	601	-13.2	39.75		-0.24	
		16.41		3.28	23.65		16.41	0.00		3.28	23.65		280.23		3.72	25.49		4,943.87		4.24	26.60		692		32.73			
014 BODY / SKIN CARE		9.75	-45.0	2.49	23.06	-12.5	9.75	0.00	-45.0	2.49	23.06	-12.5	244.76	-35.2	3.18	24.36	-30.3	4,916.26	-10.5	4.35	30.12	1.8	940	-11.8	69.55		-4.15	

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